

Disadvantaged

Pupil Premium Planning Grant Allocation

Academic Year 2016- 2017

Pupil Premium Grant Allocation			
Total Number of pupils on role		619	
Amount Received Per Pupil		£1,320 or 1,900	
Total Numbers of Pupils Eligible For PPG		27	
Total Amount of PPG Received		£36,960	
Total amount currently spent			
Intervention	Amount	Description and Objective of Expenditure	Desired Outcomes
Subsidising the cost of school visits and events for greater depth.	£1,600	Enable all pupils to access residential visits and school visit	All Disadvantaged children to attend residential and school trips and greater depth events
Music tuition	£1,600	To provide equal opportunities for children to access wider curriculum opportunities and experiences	Increased %of Pupil Premium children access to tuition
Purchase time for counselling services for Pupil Premium Children	£5000	To support pupils with social and emotional needs to ensure that these are not 'barriers to learning'	Pupils will be able to overcome difficulties and manage their emotions and feelings to ensure that they are able to access all learning opportunities
TA intervention for Lego and Social Use of Language Programme	£2,000	1:1 programmes to support children emotional well-being and improve self esteem	Children to have improved attendance and emotion well-being so that they meet their end of year expectations
TA speech and language Programmes	£2,000	To provide children with speech and language support	Improved attainment and progress so children meet their end of year expectations
Breakfast club and after school funding for children to attend these provisions	£1,000	To ensure pupils are in school every day and to support parents/carers with extended school provision opportunities	To support vulnerable parents and raise attendance levels

TA programmes for Sensory Circuits/Beam/Fizzies/Memory Processing	£4,000	To support children with sensory needs be ready to access their learning	Children to be able to access learning and be in a calm/ alert state so that expected progress and attainment is made
Academic provision based on the key areas of learning and identified gaps in Writing and Maths.	£13,260	To ensure that every Pupil Premium child is able to achieve 'expected' and 'exceeding' expectations and that the gap is closing between them and their peers	All Pupil Premium will making accelerated progress in the key areas identified to 'close' the attainment/progress gap between their peers. Accelerated progress for those children identified to be 'exceeding' in the end of year expectations.
Nurture Group	£2,000	To support Disadvantaged children's social communication and interaction	Children to have strategies so that they are able to interact appropriately with their peers
Curriculum resources	£500	To support Pupil Premium children to raise their attainment and progress	Improved attainment and progress so children meet their end of year expectations