

PUPIL PREMIUM

Pupil premium funding was introduced in 2011 and is additional funding that the government gives to schools in order to raise the attainment and close the gap in performance between pupils from disadvantaged backgrounds and their peers.

Schools receive funding for each disadvantaged pupil.

£1320 for each pupil eligible for free school meals (FSM) or those who have been eligible at any time in the last 6 years (Ever 6).

£1900 for each pupil who has been in local authority care for 1 day or more or for those who have left care because of:

Adoption
Special guardianship
Child arrangement order

£300 for each pupil whose parents are service men and women.

It is for the school to determine how the funding is spent, since we are best placed to evaluate what additional provision is required for individual pupils.

We are required to report on the amount of funding received, how we use it and the impact of any interventions.

Overview 2017-18

Total number of pupils	608
Total number of eligible for pupil premium funding	24
% of those eligible for pupil premium funding	4%
Funding received to 31st March 2018	£17,815

Objectives of spend 2017-18

To provide additional educational support to improve progress and attainment for all disadvantaged pupils.

To narrow and close the gap between progress and attainment of disadvantaged pupils and their peers.

To ensure that the additional funding reaches the pupils who need it most and that it makes a significant impact on their education and their future.

As far as its powers allow, the school will use the additional funding to address any underlying inequalities between disadvantaged pupils and their peers.

Main barriers at Tunbury Primary School

There are a number of barriers which affect our disadvantaged pupils and we will focus spending on these key areas:

- 25% of our Pupil Premium children have attendance below 94%
- 17% of our Pupil Premium children are involved in Early Help, Social Services or external counselling services
- 17% of our Pupil Premium children have SEN

- 17% of our Pupil Premium children require support for Social, Emotional and Mental Health

Focus of spend 2017-18

The pupil premium funding will be used to:

- To increase learning, progress and attainment
- To enhance learning experiences through music tuition, school trips and extra-curricular activities
- Improve social communication and interaction
- Improve gross and fine motor skills
- To provide educational psychology and counselling services

How the impact of spending is measured

At Tunbury Primary School, we monitor all pupils' academic attainment and progress each term using our 9 point teacher assessment system. The usual cycle of pupil progress meetings, data collection, monitoring and tracking of attainment and class teacher feedback will be used to assess the impact of spending and inform future decisions to address any barriers to learning.

Evaluation of spend 2016-17

The pupil premium funding received for 2016-17 was £38,193

Description	Cost	Objective	Expected Impact	Actual Impact
Targeted intervention support to include: <ul style="list-style-type: none"> • Support with reading & writing • Support with maths • Speech & language • Lego & Sulp • Sensory circuits, beams, fizzies & memory processing • SEN support • Nurture group 	£31,843	<ul style="list-style-type: none"> • To provide effective interventions providing targeted support • To extend skills in reading, writing and maths • To improve language skills & vocabulary • To improve gross & fine motor skills • To improve social & emotional skills 	All children to make expected or more than expected progress in line with non-pupil premium children	KS1 Phonics outcome shows very strong progress 100% compared to non-pupil premium 94% The % of pupil premium child (1) achieving expected outcomes in KS1 in 2017 Reading 0%, Writing 0% Maths 100% KS2 progress measures for pupil premium Reading: +1.38 <i>Non pupil premium -0.42</i> Writing – 1.14 Non pupil premium -1.18

				<p>Maths +0.23 <i>Non pupil premium:</i> -0.60 Combined pupil premium 71% <i>Non pupil premium 76%</i></p>
Pupil Premium Lead	£3,500	<ul style="list-style-type: none"> To be responsible for the provision and attainment of pupil premium pupils. 	All pupil premium children make progress in line with non-pupil premium children	As above
Support educational visits & activities	£150	<ul style="list-style-type: none"> To ensure relevant access residential trips and other educational activities and events throughout the year. 	All Pupil Premium children attend all wider curriculum experiences,	100% of our pupil premium children attended school trips and residential.
Breakfast and after school clubs	£150	<ul style="list-style-type: none"> To improve attendance & punctuality To improve social skills To support parents/carers with extended school provision opportunities 	Improved attendance so that all pupil premium children attendance is 98%	Punctuality and attendance has improved. Pupil Premium 94% to non-pupil premium 96%. For some children this will continue to be a focus next year.
Educational Psychology, counselling and well-being support	£2,500	<ul style="list-style-type: none"> Educational Psychology and counselling services to provide to provide social and emotional support 	Leuven scale and Boxall profile to indicate a high level of engagement and wellbeing of the children so that they make expected or more than	<p>Increased high level of engagement and wellbeing.</p> <p>75% of children made expected progress.</p>

			expected progress.	
Music tuition	£300	<ul style="list-style-type: none"> To provide equal opportunities for pupils to access wider curriculum opportunities & experiences 	Increase % of children to be accessing tuition.	8% of pupil premium children accessed music tuition. This is a 4% increase from the previous year.
Curriculum resources	£500	<ul style="list-style-type: none"> To provide resources to improve attainment & progress 	All children to have access to bespoke resources to ensure that meet or exceed their national expectation targets.	All pupils have made significant progress
Free school milk	£250	<ul style="list-style-type: none"> To ensure pupils receive a mid-morning healthy drink 	Alertness in the morning and readiness for learning.	Children focused for learning and good learning outcomes.

Review date: Term 1 2018